

**DDO Wise Annual/Quarterly Revised Allocation Statement for Budget 2008-09**

**Minor Head/Sub Head of Expenditure:-** 2235-Social Security and Welfare-02 Social Welfare-103-Women Welfare-05-Setting up of Punjab State Commission for Women.

Budget Allocation: 40,18,000/-

**(NON-PLAN)**

Name	Rank	Location of DDO	Allocation for 2008-09	Quarters			
				Ist Quarter	IInd Quarter	IIIrd Quarter	IVth Quarter
<u>Member Secretary, Punjab State Commission for Women, Chandigarh.</u>							
01-Salaries			27,50,0000	-	-	-	-
02-Wages			60,000	-	-	-	-
98-Computerisation			10,000	3,000	3,000	2,000	2,000
11-Travel Expenditure			30,000	-	-	-	-
13-Office Expenses			1,40,000	35,000	35,000	35,000	35,000
14-Rent Rate and Taxes			4,80,000	-	-	-	-
24-POL			3,64,000	91,000	91,000	91,000	91,000
26-Advertisement and Publicity			50,000	13,000	13,000	12,000	12,000
91-Medical Reimbursement			23,000	-	-	-	-
92-Telephone			1,11,000	-	-	-	-
Total:-			40,18,000	1,42,000	1,42,000	1,40,000	1,40,000

Sd/-

Signature

Name: RAKhee Gupta Bhandari, IAS  
(Head of Department)